



## 2007-2008 Profile of Castlewood School District 28-1

310 E Harry St, Castlewood, SD 57223

Home County: Hamlin

Area in Square Miles: 130

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$568,338	\$266,396	\$149,748	\$37,952
County	\$9,472	\$0	\$0	\$0
State	\$1,069,052	\$15,118	\$150,943	\$0
Federal	\$84,244	\$17,342	\$67,202	\$0
<b>Total</b>	<b>\$1,731,106</b>	<b>\$298,856</b>	<b>\$367,893</b>	<b>\$37,952</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$172,961	\$149,748
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$142,343	\$146,181

### Ending Fund Balance

General	\$411,913
Capital Outlay	\$98,230
Special Education	\$9,145
Pension	\$150,259

### State Aid

General Aid	\$1,005,434
Special Education	\$103,185
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$47,758
<b>Total State Aid</b>	<b>\$1,156,377</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$954,848	\$63,335	\$282,552	\$15,000
PK Instruction	\$31,665	\$1,211	\$11,892	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$147,725	\$3,257	\$90,418	\$0
Administration Services	\$199,742	\$2,001	\$22,626	\$0
Transportation Services	\$82,771	\$3,150	\$0	\$0
Other Support Services	\$261,575	\$19,333	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$13,870
Debt Service	\$0	\$127,451	\$0	\$0
Co-Curricular	\$136,988	\$2,310	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,815,314</b>	<b>\$222,047</b>	<b>\$407,489</b>	<b>\$28,870</b>

### 2007 Payable 2008 Levy per Thousand

### 2007 Payable 2008 Taxable Valuations

Agricultural	\$68,730,968
Owner Occupied	\$23,123,607
Non-Ag Z	\$726,975
Other Non-Ag/Utilities	\$13,481,578
<b>Total</b>	<b>\$106,063,128</b>

Agricultural	\$2.71
Non-Ag Z	\$3.71
Owner Occupied	\$4.26
Other Non-Ag/Utilities	\$9.11
Special Education	\$1.40
Capital Outlay	\$2.60
Bond Redemption	\$1.48
Pension Fund	\$0.30

### Student Data

Fall 2007 PK-12 Enrollment	298
Fall 2007 K-12 Fall Enrollment	280
Open Enrolled Students Rec'd	20
Home School ADM	1.000
Fall 2007 State Aid Fall Enroll.	281.40
District Dropout Rate	0.7%
% Eligible for Free/Red. Lunch	22.8%
% Special Needs Students	14.8%
Students Transported	84
Student to Staff Ratio	13.3
District Attendance Rate	95.8%
Number of Graduates	24

### Enrollment

	ADA	ADM
K-8	173.628	179.511
9-12	91.415	97.085
<b>Total</b>	<b>265.043</b>	<b>276.596</b>

### Cost per ADM

General Fund Only	\$6,286
Educational Funds*	\$7,341

\* Includes General, Special Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$2,635
IDEA Part B	\$58,118
<b>Total</b>	<b>\$60,753</b>

### Special Education Placement Categories

Regular Classroom	30
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>44</b>

### American College Test (ACT)

English	20.2
Math	21.1
Reading	21.6
Science	21.6
Composite Score	21.3
Number Tested	14

### December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	21
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>44</b>

### Teaching Staff Data

Average Teacher Salary	\$32,605
Experience Adjusted Salary	\$32,246
Avg Years of Experience	16.6
% with Advanced Degrees	4.3%
Certified Instructional Staff	22.3
Classroom Staff	0.0

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.